



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : LAO10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00075435

Project Id : 00060069 Mainstreaming Biodiversity in	Period :	Jan-Dec (2014)		
Output # : 00075435 Agro-biodiversity conservation	Impl. Partner :	01781 National Execution		
	Location :	UNDP Lao P.D.R		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	842.70	0.00	842.70
76130 - Unrealized Gain	0.00	-91.56	0.00	-91.56
Total for Fund 62000	0.00	751.14	0.00	751.14
Total for Activity	0.00	751.14	0.00	751.14

Activity : ACTIVITY1 (1. Nat. policy & institu frmwk)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,000.00	0.00	3,000.00
Total for Fund 04000	0.00	3,000.00	0.00	3,000.00

Fund : 62000 (GEF Voluntary Contribution)

64398 - Direct Project Cost-Staff	0.00	15.13	0.00	15.13
71205 - Intl Consultants-Sht Term-Tech	0.00	112,120.00	98,022.84	210,142.84
71405 - Service Contracts-Individuals	53,525.12	0.00	0.00	53,525.12
71610 - Travel Tickets-Local	1,592.90	0.00	0.00	1,592.90
71620 - Daily Subsistence Allow-Local	25,486.84	0.00	0.00	25,486.84
71635 - Travel - Other	7,543.18	0.00	0.00	7,543.18
72110 - Svc Co-Agricultural Management	0.00	0.00	50,252.00	50,252.00
72425 - Mobile Telephone Charges	18.68	0.00	0.00	18.68
72430 - Postage and Pouch	16.42	0.00	0.00	16.42
72505 - Stationery & other Office Supp	7,563.06	0.00	0.00	7,563.06
73107 - Rent - Meeting Rooms	1,251.40	0.00	0.00	1,251.40
73410 - Maint, Oper of Transport Equip	1,485.75	0.00	0.00	1,485.75
74210 - Printing and Publications	28,540.58	0.00	0.00	28,540.58
74220 - Translation Costs	623.79	0.00	0.00	623.79
74510 - Bank Charges	7.46	0.00	0.00	7.46
74525 - Sundry	6,680.65	0.00	9,893.30	16,573.95
74598 - Direct Project Costs - GOE	0.00	6.48	0.00	6.48
Total for Fund 62000	134,335.83	112,141.61	158,168.14	404,645.58
Total for Activity ACTIVITY1	134,335.83	115,141.61	158,168.14	407,645.58

Activity : ACTIVITY2 (2.Capacities to mainstream bio)



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Output # : 00075435 Agro-biodiversity conservation	Impl. Partner :	01781 National Execution
	Location :	UNDP Lao P.D.R

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Fund : 04000 (Core Programme, UNU Centre)

71305 -Local Consult.-Sht Term-Tech	0.00	6,000.00	0.00	6,000.00
Total for Fund 04000	0.00	6,000.00	0.00	6,000.00

Fund : 62000 (GEF Voluntary Contribution)

64398 - Direct Project Cost-Staff	0.00	30.25	0.00	30.25
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	55,917.16	55,917.16
71305 - Local Consult.-Sht Term-Tech	522.97	0.00	0.00	522.97
71405 - Service Contracts-Individuals	22,392.71	0.00	0.00	22,392.71
71605 - Travel Tickets-International	0.00	23,535.00	38,175.00	61,710.00
71610 - Travel Tickets-Local	3,245.45	0.00	0.00	3,245.45
71620 - Daily Subsistence Allow-Local	27,482.95	0.00	0.00	27,482.95
71635 - Travel - Other	24,641.52	0.00	0.00	24,641.52
72110 - Svc Co-Agricultural Management	0.00	20,404.00	30,913.00	51,317.00
72205 - Office Machinery	644.20	0.00	0.00	644.20
72210 - Machinery and Equipment	1,015.92	0.00	0.00	1,015.92
72305 - Agri & Forestry Products	20,237.25	0.00	0.00	20,237.25
72405 - Acquisition of Communic Equip	1,249.69	0.00	0.00	1,249.69
72425 - Mobile Telephone Charges	1,802.43	0.00	0.00	1,802.43
72430 - Postage and Pouch	203.22	0.00	0.00	203.22
72505 - Stationery & other Office Supp	16,963.15	0.00	0.00	16,963.15
72805 - Acquis of Computer Hardware	2,372.92	0.00	0.00	2,372.92
72810 - Acquis of Computer Software	85.11	0.00	0.00	85.11
73107 - Rent - Meeting Rooms	591.03	0.00	0.00	591.03
73110 - Custodial & Cleaning Services	2,983.55	0.00	0.00	2,983.55
73120 - Utilities	525.27	0.00	0.00	525.27
73305 - Maint & Licensing of Hardware	52.21	0.00	0.00	52.21
73405 - Rental & Maint-Other Office Eq	396.36	0.00	0.00	396.36
73410 - Maint, Oper of Transport Equip	12,002.91	0.00	0.00	12,002.91
73505 - Reimb to UNDP for Supp Srvs	0.00	21.61	0.00	21.61
74210 - Printing and Publications	399.15	0.00	0.00	399.15
74510 - Bank Charges	77.05	0.00	0.00	77.05
74525 - Sundry	15,360.71	830.00	5,870.70	22,061.41
74598 - Direct Project Costs - GOE	0.00	12.97	0.00	12.97
Total for Fund 62000	155,247.73	44,833.83	130,875.86	330,957.42

Total for Activity ACTIVITY2	155,247.73	50,833.83	130,875.86	336,957.42
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Activity : ACTIVITY3 (3. Project Management)

Fund : 04000 (Core Programme, UNU Centre)

71635 - Travel - Other	0.00	227.65	0.00	227.65
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
Total for Fund 04000	0.00	227.63	0.00	227.63



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Table with project details: Project Id: 00060069, Output #: 00075435, Period: Jan-Dec (2014), Impl. Partner: 01781 National Execution, Location: UNDP Lao P.D.R.

Table with column headers: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Fund : 62000 (GEF Voluntary Contribution)

Main table listing various expenses with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp. Includes items like Direct Project Cost-Staff, Int'l Consultants, Travel Tickets, etc.

Total for Fund 62000 27,455.76 - 145,366.32 0.00 - 117,910.56

Total for Activity ACTIVITY3 27,455.76 - 145,138.69 0.00 - 117,682.93

Activity: ACTIVITY99 (Advances)

Fund : 62000 (GEF Voluntary Contribution)

Table listing expenses for Activity ACTIVITY99, including Realized Gain and other items.

Total for Activity ACTIVITY99 0.00 - 70.57 0.00 - 70.57

Total for Output : 00075435 317,039.32 21,517.32 289,044.00 627,600.64

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Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 02-03-2015 04:03:15

Project Id : 00060069 Mainstreaming Biodiversity in	Period :	Jan-Dec (2014)		
Output # : 00075435 Agro-biodiversity conservation	Impl. Partner :	01781 National Execution		
	Location :	UNDP Lao P.D.R		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	317,039.32	21,517.32	289,044.00	627,600.64
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Mr.Somphanh CHANPHENGXAY

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Selection Criteria :

Business Unit : LAO10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00075435

	Period : Jan-Dec (2014)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
41201 - Lao - Central	0.00	830.00	289,044.00	289,874.00
41205 - Lao - Energy & Environmnt	317,039.32	20,687.32	0.00	337,726.64

Combined Delivery Report by Activity



UN
DP UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : LAO10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00075435

Project/Award: 00060069 Mainstreaming Biodiversity In

Period : As Of Dec31,2014

Output #	00075435	Impl. Partner :01781 National Execution	UNDP AMOUNT
	Outstanding NEX advances		13,276.44
	Depreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00